

AMENDMENT TO GENERAL APPROPRIATION  
 Resolution for Adoption by the Board of Education of  
 River Valley School District  
 GENERAL FUND  
 June 28, 2021

Resolved, that this resolution shall be the general appropriations of River Valley School District for the 2020-2021 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the River Valley School District.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2020-2021 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is amended as follows:

<u>Revenue:</u>	
1xx Local	\$ 8,178,282
2xx Other Political Subdivisions	19,274
3xx State	1,208,015
4xx Federal	662,823
5xx -6xx Other Financing Sources	117,046
 TOTAL REVENUE	 \$10,185,441
 Total Fund Balance, July 1, 2020 Available to Appropriate	 \$ 2,849,345
 TOTAL AVAILABLE TO APPROPRIATE	 \$ 13,034,786

Be it further resolved, that \$ 10,007,074 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

<u>Expenditures:</u>	
1xx Instruction	
11x Basic Programs	\$ 3,974,861
12x Added Needs	902,860
2xx Support Services	
21x Pupil Support	629,756
22x Instructional Staff Support	120,879
23x General Administration	435,085
24x School Administration	722,935
25x Business Services	241,846
26x Operations and Maintenance	1,112,471
27x Transportation	614,123
28x – 29x Other Central Support	1,099,025
3xx Community Services	-
4xx – 6xx Other Financing Uses	153,234
 TOTAL APPROPRIATED	 \$ 10,007,074

Projected June 30, 2021 Fund Balance \$ 3,027,712

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take effect June 28, 2021