

AMENDMENT TO GENERAL APPROPRIATION  
 Resolution for Adoption by the Board of Education of  
 River Valley School District  
 GENERAL FUND  
 April 26, 2021

Resolved, that this resolution shall be the general appropriations of River Valley School District for the 2020-2021 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the River Valley School District.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2020-2021 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is amended as follows:

<u>Revenue:</u>	
1xx Local	\$ 7,991,704
2xx Other Political Subdivisions	19,274
3xx State	1,208,015
4xx Federal	662,823
5xx -6xx Other Financing Sources	117,046
TOTAL REVENUE	\$9,998,862
Total Fund Balance, July 1, 2020 Available to Appropriate	\$ 2,849,345
TOTAL AVAILABLE TO APPROPRIATE	\$ 12,848,207

Be it further resolved, that \$ 10,045,132 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

<u>Expenditures:</u>	
1xx Instruction	
11x Basic Programs	\$ 4,020,790
12x Added Needs	866,023
2xx Support Services	
21x Pupil Support	605,143
22x Instructional Staff Support	128,552
23x General Administration	398,243
24x School Administration	728,528
25x Business Services	242,760
26x Operations and Maintenance	1,135,081
27x Transportation	615,415
28x – 29x Other Central Support	1,141,363
3xx Community Services	-
4xx – 6xx Other Financing Uses	163,234
TOTAL APPROPRIATED	\$ 10,045,132

Projected June 30, 2021 Fund Balance	\$ 2,803,076
--------------------------------------	--------------

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take effect April 26, 2021