

AMENDMENT TO GENERAL APPROPRIATION
 Resolution for Adoption by the Board of Education of
 River Valley School District
 GENERAL FUND
 June 30, 2020

Resolved, that this resolution shall be the general appropriations of River Valley School District for the 2019-2020 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the River Valley School District.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2019-2020 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is amended as follows:

<u>Revenue:</u>	
1xx Local	\$8,114,777
2xx Other Political Subdivisions	65,130
3xx State	1,160,290
4xx Federal	316,671
5xx -6xx Other Financing Sources	91,023
 TOTAL REVENUE	 \$9,747,891
 Total Fund Balance, July 1, 2019 Available to Appropriate	 \$ 2,822,116
 TOTAL AVAILABLE TO APPROPRIATE	 \$ 12,570,007

Be it further resolved, that \$ 9,734,754 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

<u>Expenditures:</u>	
1xx Instruction	
11x Basic Programs	\$ 4,106,371
12x Added Needs	867,724
2xx Support Services	
21x Pupil Support	645,464
22x Instructional Staff Support	136,314
23x General Administration	377,238
24x School Administration	729,751
25x Business Services	235,963
26x Operations and Maintenance	963,304
27x Transportation	698,987
28x – 29x Other Central Support	818,138
3xx Community Services	-
4xx – 6xx Other Financing Uses	155,500
 TOTAL APPROPRIATED	 \$ 9,734,754

Projected June 30, 2020 Fund Balance \$ 2,835,254

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take effect June 30, 2020