

AMENDMENT TO GENERAL APPROPRIATION
Resolution for Adoption by the Board of Education of
River Valley School District
GENERAL FUND
March 31, 2020

Resolved, that this resolution shall be the general appropriations of River Valley School District for the 2019-2020 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the River Valley School District.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2019-2020 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is amended as follows:

<u>Revenue:</u>	
1xx Local	\$8,104,758
2xx Other Political Subdivisions	65,130
3xx State	1,188,250
4xx Federal	316,671
5xx -6xx Other Financing Sources	91,104
TOTAL REVENUE	\$9,765,913
Total Fund Balance, July 1, 2019 Available to Appropriate	\$ 2,822,116
TOTAL AVAILABLE TO APPROPRIATE	\$ 12,588,029

Be it further resolved, that \$ 9,777,715 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

<u>Expenditures:</u>	
1xx Instruction	
11x Basic Programs	\$ 4,118,462
12x Added Needs	872,916
2xx Support Services	
21x Pupil Support	662,993
22x Instructional Staff Support	143,161
23x General Administration	391,214
24x School Administration	736,358
25x Business Services	231,866
26x Operations and Maintenance	945,242
27x Transportation	705,934
28x – 29x Other Central Support	814,069
3xx Community Services	-
4xx – 6xx Other Financing Uses	155,500
TOTAL APPROPRIATED	\$ 9,777,715

Projected June 30, 2020 Fund Balance \$ 2,810,315

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take effect March 31, 2020