

AMENDMENT TO GENERAL APPROPRIATION
Resolution for Adoption by the Board of Education of
River Valley School District
GENERAL FUND
September 30, 2019

Resolved, that this resolution shall be the general appropriations of River Valley School District for the 2019-2020 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the River Valley School District.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2019-2020 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is amended as follows:

<u>Revenue:</u>	
1xx Local	\$8,135,398
2xx Other Political Subdivisions	27,000
3xx State	1,064,364
4xx Federal	212,739
5xx -6xx Other Financing Sources	84,397
 TOTAL REVENUE	 \$9,523,898
 Total Fund Balance, July 1, 2019 Available to Appropriate	 \$ 2,822,116
 TOTAL AVAILABLE TO APPROPRIATE	 \$ 12,346,014

Be it further resolved, that \$ 9,730,465 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

<u>Expenditures:</u>	
1xx Instruction	
11x Basic Programs	\$ 4,151,975
12x Added Needs	884,836
2xx Support Services	
21x Pupil Support	582,342
22x Instructional Staff Support	127,513
23x General Administration	376,050
24x School Administration	734,752
25x Business Services	234,852
26x Operations and Maintenance	974,845
27x Transportation	687,376
28x – 29x Other Central Support	820,422
3xx Community Services	-
4xx – 6xx Other Financing Uses	155,500
 TOTAL APPROPRIATED	 \$ 9,730,465

Projected June 30, 2020 Fund Balance \$ 2,615,550

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take effect September 30, 2019