

AMENDMENT TO GENERAL APPROPRIATION
 Resolution for Adoption by the Board of Education of
 River Valley School District
 GENERAL FUND
 June 26, 2017

Resolved, that this resolution shall be the general appropriations of River Valley School District for the 2016-2017 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the River Valley School District.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2016-2017 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is amended as follows:

Revenue:

1xx Local	\$7,571,569
2xx Other Political Subdivisions	0
3xx State	969,459
4xx Federal	255,382
5xx -6xx Other Financing Sources	<u>164,762</u>
 TOTAL REVENUE	 \$8,961,172
 Total Fund Balance, July 1, 2016 Available to Appropriate	 \$2,724,412
 TOTAL AVAILABLE TO APPROPRIATE	 \$11,685,584

Be it further resolved, that \$ 8,632,568 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1xx Instruction	
11x Basic Programs	\$3,820,264
12x Added Needs	743,702
2xx Support Services	
21x Pupil Support	543,616
22x Instructional Staff Support	226,764
23x General Administration	342,137
24x School Administration	540,830
25x Business Services	214,365
26x Operations and Maintenance	865,936
27x Transportation	606,186
28x – 29x Other Central Support	591,665
3xx Community Services	0
4xx – 6xx Other Financing Uses	<u>137,103</u>
 TOTAL APPROPRIATED	 \$8,632,568

Projected June 30, 2017 Fund Balance	\$3,053,016
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Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take effect June 26, 2017.