

AMENDMENT TO GENERAL APPROPRIATION  
 Resolution for Adoption by the Board of Education of  
 River Valley School District  
 GENERAL FUND  
 June 24, 2019

Resolved, that this resolution shall be the general appropriations of River Valley School District for the 2018-2019 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the River Valley School District.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2018-2019 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is amended as follows:

|   |                   |
|---|-------------------|
| <u>Revenue:</u>   |                   |
| 1xx Local   | \$8,282,369       |
| 2xx Other Political Subdivisions                              | 28,824            |
| 3xx State   | 1,110,138         |
| 4xx Federal   | 285,164           |
| 5xx -6xx Other Financing Sources                              | 159,512           |
| <br>TOTAL REVENUE   | <br>\$9,866,007   |
| <br>Total Fund Balance, July 1, 2018 Available to Appropriate | <br>\$ 3,362,486  |
| <br>TOTAL AVAILABLE TO APPROPRIATE                            | <br>\$ 13,228,493 |

Be it further resolved, that \$ 13,228,493 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

|                                 |                   |
|---------------------------------|-------------------|
| <u>Expenditures:</u>            |                   |
| 1xx Instruction                 |                   |
| 11x Basic Programs              | \$ 4,043,596      |
| 12x Added Needs                 | 749,009           |
| 2xx Support Services            |                   |
| 21x Pupil Support               | 598,127           |
| 22x Instructional Staff Support | 228,210           |
| 23x General Administration      | 381,561           |
| 24x School Administration       | 739,023           |
| 25x Business Services           | 231,707           |
| 26x Operations and Maintenance  | 1,184,715         |
| 27x Transportation              | 653,435           |
| 28x – 29x Other Central Support | 750,815           |
| 3xx Community Services          | -                 |
| 4xx – 6xx Other Financing Uses  | 1,146,500         |
| <br>TOTAL APPROPRIATED          | <br>\$ 10,706,698 |

Projected June 30, 2019 Fund Balance \$ 2,521,796

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take effect June 24, 2019