

AMENDMENT TO GENERAL APPROPRIATION  
 Resolution for Adoption by the Board of Education of  
 River Valley School District  
 GENERAL FUND  
 January 28, 2019

Resolved, that this resolution shall be the general appropriations of River Valley School District for the 2018-2019 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the River Valley School District.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2018-2019 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is amended as follows:

<u>Revenue:</u>	
1xx Local	\$8,190,214
2xx Other Political Subdivisions	28,824
3xx State	1,099,127
4xx Federal	284,610
5xx -6xx Other Financing Sources	160,758
 TOTAL REVENUE	 \$9,763,533
 Total Fund Balance, July 1, 2018 Available to Appropriate	 \$ 3,362,486
 TOTAL AVAILABLE TO APPROPRIATE	 \$ 13,126,019

Be it further resolved, that \$ 13,126,019 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

<u>Expenditures:</u>	
1xx Instruction	
11x Basic Programs	\$ 4,120,370
12x Added Needs	779,072
2xx Support Services	
21x Pupil Support	590,585
22x Instructional Staff Support	225,419
23x General Administration	406,691
24x School Administration	739,107
25x Business Services	234,956
26x Operations and Maintenance	1,081,450
27x Transportation	659,963
28x – 29x Other Central Support	801,634
3xx Community Services	-
4xx – 6xx Other Financing Uses	1,157,500
 TOTAL APPROPRIATED	 \$ 10,796,747

Projected June 30, 2019 Fund Balance \$ 2,329,273

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take effect January 28, 2019