

AMENDMENT TO GENERAL APPROPRIATION  
 Resolution for Adoption by the Board of Education of  
 River Valley School District  
 GENERAL FUND  
 October 26, 2020

Resolved, that this resolution shall be the general appropriations of River Valley School District for the 2021-2022 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the River Valley School District.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for NEXT fiscal year 2021-2022 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:

1xx Local		\$8,007,585
2xx Other Political Subdivisions		-
3xx State		1,156,607
4xx Federal		287,456
5xx -6xx Other Financing Sources		70,000
 TOTAL REVENUE		 \$9,521,648
 Total Fund Balance, July 1, 2021 Available to Appropriate		 \$ 2,743,544
 TOTAL AVAILABLE TO APPROPRIATE		 \$ 12,265,192
 TOTAL APPROPRIATED FOR FISCAL YEAR 2021		 \$ 9,899,393
 Fund Balance, June 30, 2021		 \$ 2,182,753
Assigned -	\$187,534	
Unassigned -	\$ 1,995,219	

Be it further resolved, that \$ 9,914,280 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1xx Instruction		
11x Basic Programs		\$ 3,988,855
12x Added Needs		839,321
2xx Support Services		
21x Pupil Support		641,694
22x Instructional Staff Support		130,324
23x General Administration		392,171
24x School Administration		713,027
25x Business Services		239,252
26x Operations and Maintenance		1,264,685
27x Transportation		591,671
28x – 29x Other Central Support		966,325
3xx Community Services		-
4xx – 6xx Other Financing Uses		146,955
 TOTAL APPROPRIATED		 \$ 9,914,280

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take effect October 26, 2020