

AMENDMENT TO GENERAL APPROPRIATION
 Resolution for Adoption by the Board of Education of
 River Valley School District
 GENERAL FUND
 October 28, 2019

Resolved, that this resolution shall be the general appropriations of River Valley School District for the 2020-2021 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the River Valley School District.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for NEXT fiscal year 2020-2021 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:

1xx Local		\$8,293,006
2xx Other Political Subdivisions		-
3xx State		1,100,345
4xx Federal		284,610
5xx -6xx Other Financing Sources		95,000
 TOTAL REVENUE		 \$9,772,961
 Total Fund Balance, July 1, 2020 Available to Appropriate		 \$ 2,309,185
 TOTAL AVAILABLE TO APPROPRIATE		 \$ 12,082,146
 TOTAL APPROPRIATED FOR FISCAL YEAR 2020		 \$ 9,899,393
 Fund Balance, June 30, 2021		 \$ 2,182,753
Assigned -	\$179,544	
Unassigned -	\$ 2,003,209	

Be it further resolved, that \$ 12,082,146 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1xx Instruction		
11x Basic Programs		\$ 4,297,721
12x Added Needs		790,753
2xx Support Services		
21x Pupil Support		594,655
22x Instructional Staff Support		194,751
23x General Administration		388,424
24x School Administration		769,392
25x Business Services		241,682
26x Operations and Maintenance		976,320
27x Transportation		660,911
28x – 29x Other Central Support		827,286
3xx Community Services		-
4xx – 6xx Other Financing Uses		157,500
 TOTAL APPROPRIATED		 \$ 9,899,393

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take effect October 28, 2019