

AMENDMENT TO GENERAL APPROPRIATION  
 Resolution for Adoption by the Board of Education of  
 River Valley School District  
 GENERAL FUND  
 November 19, 2018

Resolved, that this resolution shall be the appropriations of River Valley School District for the 2019-2020 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the River Valley School District General Fund.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for NEXT fiscal year 2019-2020 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

REVENUES

Local		\$8,256,057
State		1,106,601
Federal		219,139
Other		<u>0</u>
 TOTAL REVENUES		 \$9,581,797
 Fund Balance, July 1, 2018		 \$3,362,486
 TOTAL AVAILABLE TO APPROPRIATE		 \$12,944,283
 TOTAL APPROPRIATED FOR FISCAL YEAR 2019		 <u>9,665,568</u>
 Fund Balance, June 30, 2019		 \$3,278,715
ASSIGNED -	\$ 181,340	
UNASSIGNED	\$3,097,378	

BE IT FURTHER RESOLVED, that \$ 9,665,568 of the total available, to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

INSTRUCTION:

Basic Programs		\$4,211,102
Added Needs		<u>777,664</u>
Sub-Total		\$4,988,766

SUPPORT SERVICES:

Pupil		593,289
Instructional Staff		245,700
General Administration		390,230
School Administration		697,383
Business		233,077
Operations and Maintenance		927,229
Transportation		654,040
Central Services		772,130
Community Services		<u>- 0 -</u>
Sub-Total		\$4,513,078

Outgoing Transfers		<u>163,724</u>
TOTAL EXPENDITURES		\$9,665,568

TOTAL APPROPRIATED FOR FISCAL YEAR 2019 \$9,665,568

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take effect November 19, 2018.