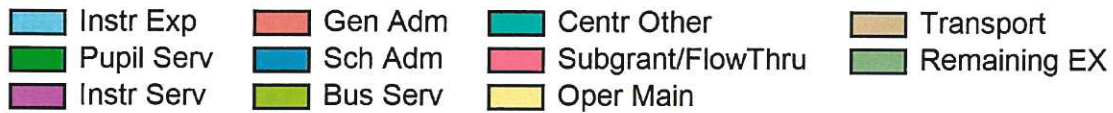
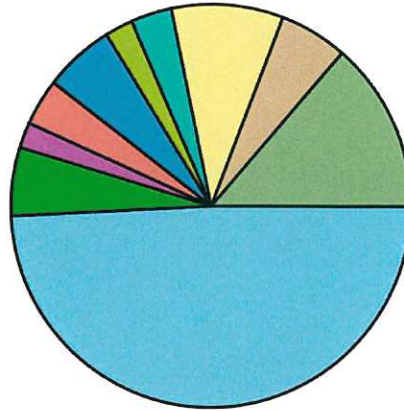


# Budget Transparency Report: Operating Expenditures

School District: River Valley School District (11033)

Fiscal Year: 2017-2018

Fund: General Fund (11)



Operating Expenditures		
Instructional Expenditures (1xx,293)	\$4,800,707	49.17 %
Pupil Support Services (21x)	\$534,964	5.48 %
Instructional Staff Support Services (22x)	\$200,406	2.05 %
General Administration (23x)	\$364,037	3.73 %
School Administration (24x)	\$553,970	5.67 %
Business Services (25x)	\$220,583	2.26 %
Operations and Maintenance (26x)	\$883,149	9.04 %
Transportation (27x)	\$539,301	5.52 %
Central & Other Support Services (28x, 291,292,295,299)	\$324,727	3.33 %
<b>Total Current Operating Expenditures</b>	<b>\$8,421,844</b>	<b>86.25 %</b>

Remaining Expenditures		
Community Services (3xx)	\$0	0.00 %
Facilities Acquisitions (45x), Debt Service (51x) and Capital Outlay	\$205,604	2.11 %
Subgrantee/Flow-Through Distributions (41x-44x)	\$0	0.00 %
Other Transactions (49x)	\$0	0.00 %
Fund Modification (6xx)	\$1,136,618	11.64 %
<b>Total General Fund Expenditures</b>	<b>\$9,764,066</b>	<b>100.00 %</b>