

AMENDMENT TO GENERAL APPROPRIATION
Resolution for Adoption by the Board of Education of
River Valley School District
GENERAL FUND
April 23, 2018

Resolved, that this resolution shall be the general appropriations of River Valley School District for the 2017-2018 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the River Valley School District.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2017-2018 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is amended as follows:

<u>Revenue:</u>	
1xx Local	\$7,992,544
2xx Other Political Subdivisions	28,520
3xx State	1,134,246
4xx Federal	265,871
5xx -6xx Other Financing Sources	125,108
 TOTAL REVENUE	 \$9,546,290
 Total Fund Balance, July 1, 2017 Available to Appropriate	 \$ 3,341,271
 TOTAL AVAILABLE TO APPROPRIATE	 \$ 12,887,561

Be it further resolved, that \$ 12,887,561 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

<u>Expenditures:</u>	
1xx Instruction	
11x Basic Programs	\$ 4,093,691
12x Added Needs	734,592
2xx Support Services	
21x Pupil Support	556,197
22x Instructional Staff Support	252,735
23x General Administration	405,231
24x School Administration	558,400
25x Business Services	218,594
26x Operations and Maintenance	1,095,917
27x Transportation	656,735
28x – 29x Other Central Support	756,405
3xx Community Services	-
4xx – 6xx Other Financing Uses	1,157,786
 TOTAL APPROPRIATED	 \$ 10,486,283
 Projected June 30, 2018 Fund Balance	 \$ 2,401,277

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take effect April 23, 2018