

AMENDMENT TO GENERAL APPROPRIATION
 Resolution for Adoption by the Board of Education of
 River Valley School District
 GENERAL FUND
 October 24, 2016

Resolved, that this resolution shall be the general appropriations of River Valley School District for the 2016-2017 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the River Valley School District.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2016-2017 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is amended as follows:

Revenue:

1xx Local	\$7,541,463
2xx Other Political Subdivisions	0
3xx State	905,048
4xx Federal	237,676
5xx -6xx Other Financing Sources	<u>90,100</u>
 TOTAL REVENUE	 \$8,774,287
 Total Fund Balance, July 1, 2016 Available to Appropriate	 \$2,724,412
 TOTAL AVAILABLE TO APPROPRIATE	 \$11,498,699

Be it further resolved, that \$ 8,852,321 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1xx Instruction	
11x Basic Programs	\$3,782,876
12x Added Needs	860,502
2xx Support Services	
21x Pupil Support	546,455
22x Instructional Staff Support	198,588
23x General Administration	369,546
24x School Administration	556,637
25x Business Services	215,011
26x Operations and Maintenance	864,084
27x Transportation	619,869
28x – 29x Other Central Support	675,228
3xx Community Services	0
4xx – 6xx Other Financing Uses	<u>163,525</u>
 TOTAL APPROPRIATED	 \$8,852,321
 Projected June 30, 2017 Fund Balance	 \$2,646,378

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take effect October 24, 2016.