

AMENDMENT TO GENERAL APPROPRIATION  
 Resolution for Adoption by the Board of Education of  
 River Valley School District  
 GENERAL FUND  
 April 25, 2016

Resolved, that this resolution shall be the general appropriations of River Valley School District for the 2015-2016 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the River Valley School District.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2015-2016 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is amended as follows:

Revenue:

1xx Local	\$7,287,759
2xx Other Political Subdivisions	0
3xx State	930,468
4xx Federal	297,872
5xx -6xx Other Financing Sources	<u>96,973</u>
 TOTAL REVENUE	 \$8,613,072
 Total Fund Balance, July 1, 2015 Available to Appropriate	 \$2,432,153
 TOTAL AVAILABLE TO APPROPRIATE	 \$11,045,225

Be it further resolved, that \$ 8,741,873 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1xx Instruction	
11x Basic Programs	\$3,714,901
12x Added Needs	842,939
2xx Support Services	
21x Pupil Support	497,454
22x Instructional Staff Support	250,683
23x General Administration	368,532
24x School Administration	567,090
25x Business Services	213,824
26x Operations and Maintenance	858,675
27x Transportation	604,247
28x – 29x Other Central Support	650,168
3xx Community Services	0
4xx – 6xx Other Financing Uses	<u>173,360</u>
 TOTAL APPROPRIATED	 \$8,741,873
 Projected June 30, 2016 Fund Balance	 \$2,303,352

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take effect April 25, 2016.