

AMENDMENT TO GENERAL APPROPRIATION  
 Resolution for Adoption by the Board of Education of  
 River Valley School District  
 GENERAL FUND  
 January 25, 2016

Resolved, that this resolution shall be the general appropriations of River Valley School District for the 2015-2016 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the River Valley School District.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2015-2016 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is amended as follows:

Revenue:

1xx Local	\$7,283,959
2xx Other Political Subdivisions	0
3xx State	903,544
4xx Federal	265,903
5xx -6xx Other Financing Sources	<u>96,973</u>
 TOTAL REVENUE	 \$8,550,379
 Total Fund Balance, July 1, 2015 Available to Appropriate	 \$2,432,153
 TOTAL AVAILABLE TO APPROPRIATE	 \$10,982,532

Be it further resolved, that \$ 8,676,108 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1xx Instruction	
11x Basic Programs	\$3,712,757
12x Added Needs	841,167
2xx Support Services	
21x Pupil Support	469,454
22x Instructional Staff Support	250,597
23x General Administration	368,532
24x School Administration	566,890
25x Business Services	193,237
26x Operations and Maintenance	858,675
27x Transportation	603,461
28x – 29x Other Central Support	637,978
3xx Community Services	0
4xx – 6xx Other Financing Uses	<u>173,360</u>
 TOTAL APPROPRIATED	 \$8,676,108
 Projected June 30, 2016 Fund Balance	 \$2,306,424

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take effect January 25, 2016.