

AMENDMENT TO GENERAL APPROPRIATION
Resolution for Adoption by the Board of Education of
River Valley School District
GENERAL FUND
October 23, 2017

Resolved, that this resolution shall be the appropriations of River Valley School District for the 2018-2019 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the River Valley School District General Fund.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for NEXT fiscal year 2018-2019 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

REVENUES

Local	\$7,877,805
State	882,805
Federal	257,419
Other	<u>95,962</u>
 TOTAL REVENUES	 \$9,113,992
Fund Balance, July 1, 2017	\$2,704,416
 TOTAL AVAILABLE TO APPROPRIATE	 \$11,818,408
 TOTAL APPROPRIATED FOR FISCAL YEAR 2018	 <u>9,224,564</u>
Fund Balance, June 30, 2018	\$2,593,844
ASSIGNED - Maintenance	\$ 350,000
UNASSIGNED	\$2,243,844

BE IT FURTHER RESOLVED, that \$ 9,224,564 of the total available, to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

INSTRUCTION:	
Basic Programs	\$3,984,666
Added Needs	<u>759,462</u>
Sub-Total	\$4,744,128
SUPPORT SERVICES:	
Pupil	549,134
Instructional Staff	223,845
General Administration	380,779
School Administration	563,908
Business	223,416
Operations and Maintenance	995,756
Transportation	639,916
Central Services	739,958
Community Services	<u>- 0 -</u>
Sub-Total	\$4,316,712
Outgoing Transfers	<u>163,724</u>
TOTAL EXPENDITURES	\$9,224,564
 TOTAL APPROPRIATED FOR FISCAL YEAR 2018	 \$9,224,564

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take effect October 23, 2017.