

AMENDMENT TO GENERAL APPROPRIATION  
Resolution for Adoption by the Board of Education of  
River Valley School District  
GENERAL FUND  
June 25, 2018

Resolved, that this resolution shall be the general appropriations of River Valley School District for the 2017-2018 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the River Valley School District.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2017-2018 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is amended as follows:

Revenue:

1xx Local	\$8,229,643
2xx Other Political Subdivisions	47,244
3xx State	1,128,583
4xx Federal	223,414
5xx -6xx Other Financing Sources	125,910
 TOTAL REVENUE	 \$9,754,794
 Total Fund Balance, July 1, 2017 Available to Appropriate	 \$ 3,341,271
 TOTAL AVAILABLE TO APPROPRIATE	 \$ 13,096,065

Be it further resolved, that \$ 13,096,065 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1xx Instruction	
11x Basic Programs	\$ 3,891,562
12x Added Needs	741,221
2xx Support Services	
21x Pupil Support	562,651
22x Instructional Staff Support	243,988
23x General Administration	374,875
24x School Administration	559,726
25x Business Services	223,499
26x Operations and Maintenance	975,428
27x Transportation	664,251
28x – 29x Other Central Support	694,043
3xx Community Services	-
4xx – 6xx Other Financing Uses	1,136,450
 TOTAL APPROPRIATED	 \$ 10,067,695
 Projected June 30, 2018 Fund Balance	 \$ 3,028,370

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take effect June 25, 2018