

AMENDMENT TO GENERAL APPROPRIATION
 Resolution for Adoption by the Board of Education of
 River Valley School District
 GENERAL FUND
 October 23, 2017

Resolved, that this resolution shall be the general appropriations of River Valley School District for the 2017-2018 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the River Valley School District.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2017-2018 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is amended as follows:

Revenue:

1xx Local	\$7,734,807
2xx Other Political Subdivisions	0
3xx State	941,359
4xx Federal	180,509
5xx -6xx Other Financing Sources	<u>258,959</u>
 TOTAL REVENUE	 \$9,115,634
 Total Fund Balance, July 1, 2017 Available to Appropriate	 \$3,341,271
 TOTAL AVAILABLE TO APPROPRIATE	 \$12,456,905

Be it further resolved, that \$ 9,255,688 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1xx Instruction	
11x Basic Programs	\$4,048,022
12x Added Needs	744,933
2xx Support Services	
21x Pupil Support	527,667
22x Instructional Staff Support	250,637
23x General Administration	377,008
24x School Administration	556,400
25x Business Services	222,560
26x Operations and Maintenance	975,407
27x Transportation	642,283
28x – 29x Other Central Support	747,985
3xx Community Services	0
4xx – 6xx Other Financing Uses	<u>162,786</u>
 TOTAL APPROPRIATED	 \$9,255,688

Projected June 30, 2018 Fund Balance	\$3,201,217
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Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take effect October 23, 2017.