

AMENDMENT TO GENERAL APPROPRIATION
 Resolution for Adoption by the Board of Education of
 River Valley School District
 GENERAL FUND
 January 23, 2017

Resolved, that this resolution shall be the general appropriations of River Valley School District for the 2016-2017 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the River Valley School District.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2016-2017 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is amended as follows:

<u>Revenue:</u>	
1xx Local	\$7,541,463
2xx Other Political Subdivisions	0
3xx State	974,543
4xx Federal	254,870
5xx -6xx Other Financing Sources	<u>165,439</u>
 TOTAL REVENUE	 \$8,936,315
 Total Fund Balance, July 1, 2016 Available to Appropriate	 \$2,724,412
 TOTAL AVAILABLE TO APPROPRIATE	 \$11,660,727

Be it further resolved, that \$ 8,947,422 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

<u>Expenditures:</u>	
1xx Instruction	
11x Basic Programs	\$3,987,546
12x Added Needs	783,382
2xx Support Services	
21x Pupil Support	534,383
22x Instructional Staff Support	211,179
23x General Administration	370,155
24x School Administration	505,538
25x Business Services	222,278
26x Operations and Maintenance	871,255
27x Transportation	659,591
28x – 29x Other Central Support	640,012
3xx Community Services	0
4xx – 6xx Other Financing Uses	<u>162,103</u>
 TOTAL APPROPRIATED	 \$8,947,422
 Projected June 30, 2017 Fund Balance	 \$2,713,305

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take effect January 23, 2017.