

River Valley School District  
**School Service**  
Preliminary Operating Budget  
For Fiscal Year Ending June 30, 2008

	ACTUAL 2005-2006	UN-AUDITED 2006-2007	PROPOSED 2007-2008
<b><u>REVENUES</u></b>			
Local Sources	\$ 183,717	\$ 175,383	\$ 168,840
State Sources	13,574	9,944	12,895
Federal Sources	127,319	132,000	116,800
SUB-TOTAL REVENUE	\$ 324,610	\$ 317,327	\$ 298,535
Incoming Transfers	178,578	170,474	176,437
TOTAL REVENUES	\$ 503,188	\$ 487,801	\$ 474,972
<b><u>EXPENDITURES</u></b>			
Food Service	\$ 285,276	\$ 299,618	\$ 266,810
Athletic Activities	211,167	209,255	208,162
TOTAL EXPENDITURES	\$ 496,443	\$ 508,873	\$ 474,972
REVENUES/EXPENDITURES	\$ 6,745	\$ (21,072)	\$ -
<b>FUND BALANCE JULY 1</b>	<b>14,326</b>	<b>\$ 21,072</b>	<b>\$ -</b>
<b>FUND BALANCE JUNE 30</b>	<b>\$ 21,072</b>	<b>\$ -</b>	<b>\$ -</b>